

FIRE CHIEF

AIRPORT FIRE ADMINSTRAT. **OPERATIONS** 

ADMINIS-TRATION

TECHNICAL SERVICES

## **Mission Statement**

To prevent or mitigate harm to life, property and the environment.

**Technical Services** Subsection: 1 Year Projects- Fire Station R. M. Plan Program: Requested for 2007 Estimated Funded Projected Projected Projected Projected Projected **Project** thru 2006 2011 need **Project Cost** 2008 need 2009 need 2010 need AFD-07-0001 Fire Station 11 3.600 AFD-05-0002 Fire Station 13 AFD-05-0003 Fire Station 18 AFD-05-0009 Fire Station 28 \$14,400 1 Year Projects- Fire Station R. M. Subtotal Program: 5 Years Projects- Fire Station R. M. Plan **Estimated** Funded Projected Projected Projected Projected Projected **Project** for 2007 **Project Cost** thru 2006 2010 need 2011 need 2008 need 2009 need AFD-07-0002 3.780 Fire Station 20 1,160 AFD-05-0004 Fire Station 22 AFD-05-0005 Fire Station 23 AFD-05-0012 Fire Station 7 \$15,489 \$1,160 5 Years Projects- Fire Station R. M. Subtotal Program: Long Range Estimated Funded Requested Projected Projected Projected Projected Projected **Project Project Cost** thru 2006 for 2007 2009 need 2010 need AFD-05-0001 Fire Station 1 4.149 AFD-05-0006 Fire Station 25 AFD-05-0007 Fire Station 26 AFD-05-0008 Fire Station 27 AFD-05-0010 Fire Station 30 AFD-05-0011 Fire Station 31 AFD-05-0013 Fire Station 9 AFD-05-0014 Fire-Rescue Administration AFD-05-0015 Fire-Rescue Repair Shop 4,959 AFD-05-0016 Peachtree Street-Peachtree Battle Avenue AFD-05-0017 **Training Academy** AFD-05-0018 Training Academy, Classroom / 4.000 AFD-05-0019 **Training Academy Land Procurement** AFD-05-0020 Training Academy, Tower Building / Driver S56,252 Long Range Subtotal S86,141 \$1,160 **Technical Services Subtotal** 

AFD Subtotal

\$1,160

Department:	AFD	İ				
Bureau:	Technical Services	<del></del>				
Program:	1 Year Projects- Fire	e Station R.	M. Plan			
			Station 11 0-07-0001	_		
CDP Section Publi	c Safety			Со	ngressional District:	5th
3 7 7	O ☐ City-Wide I0 ☐ n/a I1	Neighborhood  A ME B F C G D H	d Planning Unit (N	R   W   X   X   X   T   Y   Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission F Dept Vision F Mayor's Mission F Project I	Priority High Priority High Priority High	Project	☐ Planning ☑ RFP/RFQ ☐ Design/PE	Construction on	Estimated Cost of P  Estimated Cost of D  Est. Cost of Constru	Year esign Phase
FUNDING:	006 2007 2	2008	2009 201	10 2011	2012 2	2012-2019
code thru 20						
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	Funding Status	☐ NOI FU	nueu 🗀 Pari	ially Funded		unu <del>c</del> u

Department:	AFD							
Bureau:	Technical Service	es						
Program:	1 Year Projects- F	ire Station R	. M. Pl	an				
CDP Section Public	c Safety		<u>Stati</u> 0-05-00	on 13	Co	ongressional Distric	et: [5th	
Council District		Neighborhoo	d Planni	ng Unit (NPU)	)			
3 7 7 1	O ☐ City-Wide O ☐ n/a 1 1	B DF	□J	⊠N □	R ⊠W S □X T □Y V □Z	☐ City-Wide ☐ n/a		
start date	9/1/2004		С	urrent Phase of	Project	Estimated Cost	of Planning Ph	260
end date	9/30/2007			nning		Estimated Cost (	Year	156
				P/RFQ des sign/PE	sign/PE	Estimated Cost	of Design Phas	e
Estimated Cost	\$3,600 x \$1,			P/RFQ Co	nstruction		Year	
Project Contact	Lt. Jim Daws	:		nstruction		Est. Cost of Cons	struction Phase	е
Contact Phone Consultants	404-853-7041			mplete			Year	
Major Stakeholders		Project Description				e to condition of c	urrent building	
Dept Mission P Dept Vision P	riority High		FUND 1C46 1C44 1C44		C021392AC C021392AK C021392AK_	AMOUNT \$2,598,732.89 \$361,692.50 \$298,432.00		
Mayor's Mission P	-		TOTAL	FIRE STATIO	N 13 \$3,260	,000.00		
Mayor's Vision P Project L			*Reque	sted funding				
-UNDING:								
code thru 20	2007	2008	2009	2010	2011	2012	2012-2019	T.
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	Eunding State	ıs □ Not Fı	ınded	☐ Partially	, Funded		ly Funded	
	Funding Statu	13 110C1C			, i allaca	EN COMPICIO	., . anaou	

Department:	AFD					
Bureau:	Technical Service	S				
Program:	1 Year Projects- Fil	re Station R.	M. Plan			
CDP Section Public Council District	c Safety	AFD	Station 18 0-05-0003 d Planning Unit (	Co	ongressional District:	5th
☐2 ☐6 ☐1 ☐3 ☐7 ☐1	0	B DF DC DG DD DH	□J □N □K <b>⊠</b> O □L □P	□S □X □T □Y □V □Z	□ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission F Dept Vision F Mayor's Mission F Project I	Priority High Priority High Priority High	Project Description	☐ Planning☐ RFP/RFQ☐ Design/PE☐ RFP/RFQ☐ Construct☐ Complete☐ Complete☐ Planning☐ Pla	d. SE  build fire station du fire station is 67 yo	e to condition of curears old. It was conding is not energy et \$964,268.56 \$1,795,732.00	Year  Design Phase Year  ruction Phase Year
FUNDING: code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019
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				4:-11:-5	<b>V</b> O	. □
	Funding Status	s ∐Not Fu	inded ∐Par	tially Funded	Completely	/ runaea

	Department:	AFD					
Fire Station 28	Bureau:	Technical Service	es				
AFD-05-0009   Congressional District   5th	Program:	1 Year Projects- F	ire Station R.	M. Plan			
Council District	CDP Section Publi	c Safety			]	ongressional District	5th
1		c Sarety	_			ongressional district:	om
start date end date 9/30/2007   Planning   Planning   Project Contact   Project Contact Contact Phone   Project Construction   Complete   Project Consultants   Project Complete   Estimated Cost of Design Phase   Estimate	□1 □5 <b>⊠</b> 9 □2 □6 □1 □3 □7 □1	l0	□A □E □B □F □C ☑G	□K □O	□R □W □S □X □T □Y	-	
Dept Vision Priority   High	end date  Estimated Cost  Project Contact Contact Phone Consultants	9/30/2007 \$3,600 x \$1,0 Lt. Jim Daws	Project	☐ Planning ☐ RFP/RFC ☐ Design/Pl ☐ RFP/RFC ☐ Construct ☐ Complete	design/PE E Construction ion	Estimated Cost of I  Est. Cost of Constr	Year  Design Phase Year  uction Phase Year
code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	Dept Vision P Mayor's Mission P Mayor's Vision P	riority High riority High riority High		1C46 573001 1C44 574001 1C44 571001 Possible source	W11C021392AC W11C021392AK W11C022892AK TAD \$1,700,	\$1,267,823.05 \$361,692.50 \$429,285.00	
	code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019 
Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded							-
		Funding Statu	s Not Fu	nded	tially Funded		Funded

Department:	AFD						
Bureau:	Technical Service	S					
Program:	5 Years Projects- I	Fire Station	R. M. Plan				
Council District  1	0	AF		it (NPU)	]W [	gressional Distric	et: [5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders  Dept Mission P	1/1/2007 4/1/2009 \$3,780 x \$1,0 Lt. Jim Daws 404-853-7041		Current I Planning RFP/RF	Phase of Project  G design/le  FQ Construction  te  Fire Station 20  ry Poor Condition	PE oction	Estimated Cost of 900k  Est. Cost of Cons 2,600k	Year 1/1/200
Mayor's Mission P  Mayor's Vision P  Project L  FUNDING:  code thru 20	riority riority ength	2008	2009	2010	2011	2012	2012-2019
	Funding Status	. ⊠ Not Fu	ınded □P	artially Fur	nded [	Completel	y Funded

Department:	AFD					
Bureau:	Technical Service	S				
Program:	5 Years Projects-	Fire Station	R. M. Plan			
			Station 2			
CDP Section Public	Safety			Co	ongressional District	:: 5th
3 7 1	O	Neighborhoo	⊠J□N	I □R □W □S □X	□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P	riority riority	Project Description	☐ Planning☐ RFP/RFC☐ Design/F☐ RFP/RFC☐ Construct☐ Complete	Q design/PE PE Q Construction etion e Rd., NE ebuild fire station du fleasible to build a la	Est. Cost of Cons e to condition of cu	Year  f Design Phase Year  truction Phase Year  rrent building ifire station.
FUNDING: code thru 20	06 2007	2008	2009 2	2010 2011	2012	2012-2019
IF-FD 1,160	)					
						7
	Funding Status	s ⊠ Not Fu	ınded □Pa	rtially Funded	☐ Completely	y Funded

tation 23    Congressional District:   Sth
Congressional District: 5th    Planning Unit (NPU)
Congressional District: 5th    Planning Unit (NPU)
Requested funding
009 2010 2011 2012 2012-2019
ded □ Partially Funded □ Completely Funded
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Department:	AFD					
Bureau:	Technical Services	S				
Program:	5 Years Projects- F	ire Station I	R. M. Plan			
CDP Section Publi	c Safety	Fire	Station 7		ongressional District:	5th
<u> </u>	- Curety	N	J. Di			7
3 7 7 1	0 ☐ City-Wide  0 ☐ n/a  1	A E B F C G G	d Planning Unit (I	R W S X MT Y V Z	☐ City-Wide ☐ n/a	
	4.4.0000		Current Pha	se of Project		
start date end date	4/1/2009		☐ Planning	design/PE	Estimated Cost of I	Year
Estimated Cost	\$4,149 x \$1,00	00		- Construction		Year
Project Contact Contact Phone	Lt. Jim Daws 404-853-7041		☐ Constructi☐ Complete	ion	Est. Cost of Constru	uction Phase Year
Consultants					:	
Major Stakeholders  Dept Mission F  Dept Vision F  Mayor's Mission F  Mayor's Vision F  Project I	Priority Priority Priority	Project Description	(very poor) and la	uild fire station du ack of usefulness v Building is 97 years	e to condition of curry while re-locating for a s old; it had an expec	better
FUNDING:						
code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019
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						▼
	Funding Status	Not Fu	nded 🗌 Par	tially Funded	☐ Completely	Funded

Department:	AFD					
Bureau:	Technical Service	s				
Program:	Long Range					
Council District  ☐ 1 ☐ 5 ☐ 9  ☑ 2 ☐ 6 ☐ 1 ☐ 3 ☐ 7 ☐ 1	C Safety  City-Wide  n/a  11	AFE	B DK DO		ongressional District	:: <b>5</b> th
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P	Priority Priority	Project Description	☐ Planning☐ RFP/RFQ☐ Design/Pl☐ RFP/RFQ☐ Construct☐ Complete  71 Elliot Street Relocate this buit Transportation to	Construction tion dilding. There is a post connect the Techsion will go almost construction	Estimated Cost of  Estimated Cost of  Est. Cost of Const  proposal by the Dep wood Drive viaduct over the top of this b	Year  f Design Phase Year  truction Phase Year  artment of to I-20. This
Project L FUNDING: code thru 20	-	2008	2009 20	2011	2012	2012-2019
		No.4 F	unded CD-	tiolly Funded	□ Complete!	√ Fundad
	Funding Status	INOT FU	ınaea ∐Par	uany runded	☐ Completely	/ runaea

Department:	AFD					
Bureau:	Technical Services	<del></del>				
Program:	Long Range					
CDP Section Publi	c Safety		Station 25 -05-0006	_	ngressional Distric	t:  5 <i>th</i>
Council District		Neighborhood	Planning Unit (I	NPU)		
□1 □5 □9 □2 □6 □1 □3 □7 図1		A DE	M     J     N     K     O     L     P	MR □W MS □X □T □Y □V □Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P	\$4,959 x \$1,000 Lt. Jim Daws 404-853-7041	Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/PE ☐ RFP/RFQ ☐ Constructi ☐ Complete	Construction on  . Mays Dr., SW	Estimated Cost of  Estimated Cost of  Estimated Cost of  Est. Cost of Cons  et o condition of cu	f Design Phase Year truction Phase Year
Dept Vision P Mayor's Mission P Mayor's Vision P Project L FUNDING:	riority riority ength		*Requested fundi			
code thru 20	2007 2		2009 201	2011	2012	2012-2019
	Funding Status	<b>⊠</b> Not Fur	nded ∐Part	ially Funded	☐ Completely	y Hunded

AFD							
Technical Service	S						
Long Range							
O ☐ City-Wide IO ☐ n/a	Neighborhood  AFI  Neighborhood  B	D-05-0007  od Planning Ur	iit (NPU)  M □ R □ N □ S □ O 図 T □	  W [ X [ Y Z			
\$4,149 x \$1,00 Lt. Jim Daws 404-853-7041	Project	Plannin RFP/RF Design/ RFP/RF Constru Comple	g FQ design/f PE FQ Construiction Ite Mill Rd., NW rebuild fire states small for future	PE Iction	Estimated Cost  Est. Cost of Con	Year of Design F Year nstruction P Year current build	Phase hase
Priority Priority		*Requested fu	ınding				
nns 2007	2009	2000	2040	2011	0040	0040.00	40
2001				2011	2012	2012-20	19
	Technical Service  Long Range  City-Wide  n/a  11  12  \$4,149 x \$1,00  Lt. Jim Daws  404-853-7041  Priority   Technical Services  Long Range  Fire  AF  ic Safety  City-Wide  10	Technical Services   Long Range   Fire Station   AFD-05-0007     AFD-05-0007   AFD-05-0007     AFD-05-0007   AFD-05-0007     A	Fire Station 26	Fire Station 26	Fire Station 26	Fire Station 26	

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	AFD					
Bureau:	Technical Services					
Program:	Long Range					
Council District  1		Fire Sta  AFD-05-  Sighborhood Plan  A	nning Unit (NPU)	R □W   S □X	gressional Distric	t: [5th
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	\$4,959 x \$1,000 Lt. Jim Daws	F     C	Current Phase of Planning RFP/RFQ desi Design/PE RFP/RFQ Con Construction Complete  Northside Dr., NV cate and rebuild fir	ign/PE estruction	Estimated Cost of Cons	Year struction Phase Year
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority riority	*Req	uested funding			
FUNDING: code thru 20	06 2007 2008	3 2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

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Department:	AFD						
Bureau:	Technical Service	s					
Program:	Long Range						
CDP Section <i>Public</i>	c Safety		Station 0-05-0010	30 	Cor	gressional District	t: <b>5</b> th
Council District		Neighborhoo	od Planning Un	it (NPU)			
3 7 1	O ☐ City-Wide O ☐ n/a 1 1 2	A DE		M	□W   □X   □Y □Z	□ City-Wide □ n/a	
			Current	Phase of Proje	ct	<u> </u>	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P	Priority Priority	Project Description	☐ Plannin☐ RFP/RF☐ Design/☐ RFP/RF☐ Constru☐ Comple	g FQ design/ /PE FQ Constru action ete Ave., SW rebuild fire sta	PE uction	Estimated Cost o  Estimated Cost o  Est. Cost of Cons  to condition of cu	f Design Phase Year truction Phase Year
ELINDING.							
FUNDING: code thru 20	2007	2008	2009	2010	2011	2012	2012-2019
	Funding Status	s ⊠ Not Fu	unded 🔲 F	artially Fu	nded	☐ Completel	y Funded

Department:	AFD							
Bureau:	Technical Service	s						
Program:	Long Range							
Council District	0	AFE			 ]W [	gressional Distric 	it: 5th	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	9/1/2004 9/30/2005 \$ 6,425 x \$1,0 Lt. Jim Daws 404-853-7041	Project Description	☐ Plannin☐ RFP/RI☐ Design/☐ RFP/RI☐ Constru☐ Comple	FQ design/ /PE FQ Construction ete	PE uction	Estimated Cost of  Estimated Cost of  Est. Cost of Const	Year The Year Year Year The Ye	ase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		*Requested f	unding				
FUNDING:							0040 004	
code thru 20	2007	2008	2009	2010	2011	2012	2012-2019	9
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Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	AFD					
Bureau:	Technical Services	<u></u> S				
Program:	Long Range					
CDP Section Public	c Safety		Station 9 0-05-0013		ongressional District	t: <b>5</b> th
Council District		Neighborhoo	d Planning Unit (	NPU)		
□1 □5 □9 □2 □6 <b>⊠</b> 1 □3 □7 □1	O City-Wide O n/a 11	□A □E □B □F □C ⊠G □D ⊠H	⊠I □M □J □N	□R □W □S □X □T □Y □V □Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P	\$6,425 x \$1,00 Lt. Jim Daws 404-853-7041	Project Description	☐ Planning☐ RFP/RFQ☐ Design/PE☐ RFP/RFQ☐ Constructi☐ Complete☐ 2501 MLK. Jr. D	Construction on  r. SW uild fire station du	Estimated Cost of  Estimated Cost of  Est. Cost of Consider to condition of cu	f Design Phase Year truction Phase Year
Dept Vision P Mayor's Mission P Mayor's Vision P Project L  =UNDING: code thru 20	riority riority ength	2008	2009 20 <sup>-</sup>		2012	2012-2019
<del></del>	Funding Status	—————————————————————————————————————	nded ☐ Part	ially Funded	Completely	 y Funded
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Bureau: Technical Services	•					
Program: Long Range						
<u>Fire</u>	-Rescue		ration			
	AFD-0	05-0014			. [54	
CDP Section Public Safety				ngressional Distric	et: [5 <i>th</i>	
Council District  ☐ 1 ☐ 5 ☐ 9 ☑ City-Wide ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12	Neighborhood F	Planning Unit (NF		⊠ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	Project R	Current Phase Planning RFP/RFQ d Design/PE RFP/RFQ C Construction Complete Celocate and rebuil	esign/PE Construction n d Fire Headquart	Estimated Cost of 500,000  Est. Cost of Consters due to condit	Year	nse 1.2000 se
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  NA  FUNDING:	] ] ] - 1	Requested funding	J			
	2008 20	2010	2011	2012	2012-2019	
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**Funding Status** 

☑ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: Technical Services	<u> </u>					
Program: Long Range						
Fire  CDP Section Public Safety  Council District  1	e-Rescue  AFD-0  Neighborhood F	05-0015	(	Congressional Distri		
start date end date  Estimated Cost \$1,300 x \$1,00  Project Contact Wendell Cox Contact Phone 404-853-7041  Consultants  Major Stakeholders  Dept Mission Priority Dept Vision Priority Mayor's Mission Priority  Mayor's Vision Priority	Project 7	Planning RFP/RFQ Design/PE RFP/RFQ Constructi Complete	Construction ion	Estimated Cost  1,300K GO  Estimated Cost  Cost of Core  Dereathing apparatus	Year 1.1 of Design Pha Year  nstruction Phas	.2007 se
Project Length NA UNDING: code thru 2006 2007 2	2008 20	09 20	10 201	1 2012	2012-2019	
	Mot Eus	dod C Dort	ially Euglad	□ Complete	Ny Eundod	<b>-</b>

Department: AFD

Department: AFD	
Bureau: Technical Service	es
Program: Long Range	
Peachtree Street-Pe	eachtree Battle Avenue Area Fire Station  AFD-05-0016  Congressional District: 5th
	7
Council District  ☐ 1 ☐ 5 ☐ 9	Neighborhood Planning Unit (NPU)  A ME I M R W City-Wide B F J N S X n/a  C G K O T Y D H L P V Z
start date end date  Estimated Cost \$4,959 x \$1,0  Project Contact Lt. Jim Daws Contact Phone 404-853-7041  Consultants  Major Stakeholders  Dept Mission Priority Dept Vision Priority Mayor's Mission Priority  Mayor's Vision Priority Project Length NA	Current Phase of Project  ☐ Planning ☐ RFP/RFQ design/PE ☐ Design/PE ☐ Construction ☐ Construction ☐ Complete  Project Description  Peachtree Street/Peachtree Battle Avenue Add fire station to improve response coverage
FUNDING: code thru 2006 2007	2008 2009 2010 2011 2012 2012-2019
Funding Statu	s ⊠ Not Funded □ Partially Funded □ Completely Funded

Department:	AFD					
Bureau:	Technical Service	es				
Program:	Long Range					
Council District  1	C Safety  City-Wide  n/a	AFI	;	(NPU)	ongressional Distric	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	500 x \$1, Lt. Jim Daws	Project Description	Planning RFP/RFC Design/P RFP/RFC Construc Complete Land Procurement T	Q Construction tion	Estimated Cost  Estimated Cost  Est. Cost of Con  the new Fire Acad The first phase is ollows:	Year struction Phase Year demy with
Dept Mission P Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority Priority		2. Fire-Ro 3. Fire-Ro 4. Fire-Ro 5. Fire-Ro Props 6. Fire-Ro Relocate and re	escue Training Cenescue Training Cenescue Administration of the Escue Training Cenescue Training Cenescue Training Cenescue Training Cenescue Training Cenescue Training Cenescue Training and expent building and expensescue Training and expensescue Training Cenescue Training Cenescu	ter Architecture & on Building. ter, Class/ Building ter, Burn Building ter, Tower/Driving Fraining Academy	g. / Training Course due to
code thru 20	2007	2008	2009 2	010 2011	2012	2012-2019
	Funding Statu	s 🛛 Not Fu	ınded ∏Pa	rtially Funded	☐ Complete	ly Funded
	. ananig State					,

Bureau: Technical Services		
Program: Long Range		
CDP Section Public Safety	FD-05-0018	tion Building  congressional District: 5th  City-Wide  n/a
start date end date  Estimated Cost \$4,000 x \$1,000  Project Contact Lt. Jim Daws Contact Phone 404-853-7041  Consultants Properties  Major Stakeholders Propescrip		Est. Cost of Construction Phase Year Training Academy due to
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  NA  UNDING:  code thru 2006 2007 2008	2009 2010 2011	
	unded. □ Partially Funded	<b>▲</b>

Department: AFD

Department:	AFD					
Bureau:	Technical Services	s				
Program:	Long Range					
	Training		y Land F -05-0019	Procurem	<u>ent</u>	
CDP Section Public	Safety			Co	ongressional Distric	t: 5th
3 7 1	O ⊠ City-Wide O □ n/a 1 2	Neighborhood  A E B F C G D H	Planning Unit (I	R   W   X   X   X   T   Y   Z   Z	⊠ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P	riority High riority riority	Project	☐ Planning ☐ RFP/RFQ ☐ Design/PE ☐ RFP/RFQ ☐ Constructi ☐ Complete  Relocate and reb	Construction on uild Fire-Rescue	Estimated Cost of 3,500 GO  Estimated Cost of Constant Cost of Cos	Year struction Phase Year
FUNDING: code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019
	Funding Status	Not Fu	nded 🗌 Part	tially Funded	☐ Completel	y Funded

Department:	AFD							
Bureau:	Technical Services	<u></u>						
Program:	Long Range							
Trainin	ig Academy,		<u>Buildir</u> 0-05-002		er Tra	ining Co	<u>urse</u>	
DP Section Public	: Safety	ALL	J-03-002		Con	gressional District	: 5th	$\neg$
<u> </u>		Neighborhoo	d Planning	a Unit (NDII)				
3 🛮 7 💆 1	0	A DE D D D H	□ J	M		⊠ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	\$4,500 x \$1,00 Lt. Jim Daws 404-853-7041	Project Description	☐ Plan ☐ RFP ☐ Des ☐ RFP ☐ Con ☐ Com	P/RFQ desigr ign/PE P/RFQ Const struction aplete	n/PE ruction	Estimated Cost of 3,002 K GO  Estimated Cost of Consum Cost of Consum Cost of Consum Cost of Consum Cost of Co	Year 1.1.  f Design Phas Year  truction Phas	se se
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		*Request	ed funding				
UNDING:	nne 2007	2009	2009	2010	2011	2012	2012-2019	
code thru 20	2007	2008	2009	2010		2012	2012-2019	_
								_
	Funding Status	s ⊠ Not Fi	unded	 ☐ Partially F	unded	☐ Completel	y Funded	